



2021-2022 Annual Stewardship Report

St. Joseph Church Mission Statement:

*St. Joseph Church Parish is a faith community in Makawao, Maui.
We are dedicated to the call of God, to support the Diocese of Honolulu
in its mission, to celebrate the
Eucharist, and to commit and make Jesus present in our lives.*

St. Joseph Stewardship Committee Mission Statement:

*St. Joseph Stewardship Committee, together with the parish family,
will celebrate our gifts for the growth of God's Kingdom.*

Diocese of Honolulu Mission Statement:

*To give WITNESS TO JESUS!
We, who encounter the risen Lord Jesus himself in the Eucharist,
are sent out by him, in the power of his Spirit,
to give flesh and bone.....*

Administrator: Rev. Michael Tolentino
Deacon Patrick Constantino

SHARING GODS TALENTS COMMITTEE MEMBERS & MINISTRIES

EX-OFFICIO'S TO COUNCILS & COMMITTEE'S:

Administrator: Rev. Michael Tolentino
Deacon Pat Constantino
Business Administrator: Donna Pico

PASTORAL COUNCIL

Chair: Christine AhPuck
Secretary: Diane Jacinto
Rochelle Alo Tracy Jones
Eileen Corpuz Cora Constantino
John Metz

FINANCE COMMITTEE

Chair: Ernest Rezens
Ann Cua John Mulligan

BUILDING/MASTER PLANNING COMMITTEE

Chair: Jordan Santos John Powley
Bruce Anderson Donna Pico
Jason Jacinto Richard Harris
Ed Fabregas David Sereda

LITURGICAL MINISTRY

Liturgy: Rev. Michael Tolentino/Deacon Pat
Altar Servers: Helen Souza
Eucharistic Ministers: Jaime Balthazar/
Nanette Salcedo
Lectors: Gayle Early
Arts & Environment: Berna Gentry
Music: Michael Balderas Rochelle Alo, Joe
Cacalda & Lani Kukaua

ALTAR SERVERS

Helen Souza Brian Robert Hubin
Jack Davis Jacob Metz
Luke Jones Kalya Tavares
Emma & Luke Gouveia Leilah Eusebio
Iziah & Halia Gracia La'akea Fabregas
Kekai & Lovelynn Siten Alysha-Lei Salcedo
Xavier & Cassius Van Hook
Anthony, Quinn & Noah Sardine
Dan (Diosdado) Canaveral III

COLLECTION COUNTERS

Debra Alipio Audrey Glassen
Elizabeth Rego

THRIFT SHOP

Joslyn Minobe

RELIGIOUS EDUCATION

Coordinator: Sheri Harris
Youth Ministry: Jason & Diane Jacinto
RCIA: Chris AhPuck & Elizabeth Miller
Young Adults: David Sereda
Kianaleialoha Jacinto Gregory Harris
Lennel Alvarez Shanlin Fujimoto
Jonelle Davis Leslie Van Hook

CHOIRS

Louie, Lani & Kanoa Kukaua Ryan Chase
Michael & Maxine Balderas Sue King
Bob & Daisy Muego Eric Abreu
Fe Sanchez Cora Benosa
Brennan Naeole Trini Santos
Jyl Perry Joe Cacalda
Elizabeth Tesorio Mikey Felipe
Rochelle Alo Harry Cambra
Sandy Ulep Sylvia Valdez
John & Stephanie Rivera Stephanie B. Felipe
Shirley DeCoite David Wilson
Clifford & Ann Cua Josie Metz
Celerina Acido

EUCCHARISTIC MINISTERS

Madeline Pruse Lydia Reyno
Cora Benosa Daniel Teixeira
Ed & Blossom Fabregas Marivil Fabregas
John, Josie & Joseph Metz Jason Jacinto
Fred Corpuz Chris AhPuck
Bernadette Aguirre Gregory Harris
Elizabeth Lopes Rose & Chris Sagayaga
Helen Tabaco Nanette Salcido
Renette Koa Rufina Naira
Pablo & Maria Bumanglang Audrey Glassen
Jamie Balthazar Sr. Bernadette Meno
Richard & Sheri Harris Cora Constantino
Joe & Rose Vince Cruz Jamie Balthazar
David & Arnela Wilson

COMMENTATORS

Lani Kukaua Helen Souza
Arsinia Anderson Erica & Palma Gorman
Tracy Jones Diane Jacinto
David Sereda Eric Abreu
Lennel Alvarez Prudy Bugtong
Gayle Early Karlene Mendiola
Arnela Wilson Kaci Sagayaga
Chester Pias Haley Pruse

LECTORS

Arsie Anderson Diane Brittain
Justin Bajadali Eileen Corpuz
Gayle Early Ed Ferreira
John & Erica Gorman Tracy Jones
Jason & Diane Jacinto Ursula Kahaukawila
Mary Medeiros Eugenie Oen
Jocelyn Perreira Margie Santos
Kaci Sagayaga David Sereda
Eileen Shabazian Helen Souza
Carol Stenger Arnela Wilson

CHURCH CLEANERS

Pastoral Council Ann Cravalho
Helen Tabaco Divine Mercy
Jackie Souza Madeline Pruse
Diane Jacinto Youth Group
John Metz Family Gretta Kaliehu
Karlene Mendiola & Family NEO Catechumen
Legion of Mary Linda Tavares
Medeiros Family Young Adults
Breaking Bread Ministry

SOCIAL MINISTRY

Bruce & Arsinia Anderson Peewee Acain
Helen Tabaco Gwen Robello
Mary Catherine McGinley Patsy Ponce
Morris & Freida Inciong Linda Mitchell
Judy & Shane Cambra Maxine Balderas
Felix & Marguerite AhKee

STEWARDSHIP

Arsie Anderson Helen Souza
David Sereda Patricia Balinbin
Donna Pico Chris AhPuck
John Gorman Nanette Salcedo

USHERS

Greg Archer Bruce Anderson
Gerald Perreira Gary Vares
Bobby Cravalho Ed Fabregas
Earl Lamadora Daniel Teixeira
Kenneth Freitas Clarence Moniz
John Keiser Alfred Perry
John & Jacob Metz Bill Pires
Chris AhPuck Alec Hernandez
Thomas Hussey Jason Jacinto
David Russell Larry Tabaco
Helen Tabaco Ignacio

THANK YOU AND GOD BLESS.

We truly apologize if we have inadvertently left anyone out.

STEWARDSHIP OF TREASURE

Stewardship

*Using the gifts God
has given us.*

*Your gifts of time,
talent and treasure
are used to support
many wonderful
ministries, parish
activities, repairs
and maintenance to
preserve our
building & grounds.*

*We thank all of you
for your sacrifices*

Statistical Data:

Infant Baptisms	18
Adult Baptism	3
First Holy Communion	19
Confirmation	23
Marriages	2
Funerals	13
ELC Students	29
RCIC	2
RCIA	6
Youth	2
Religious Ed Students	22
Food Bag Distribution	418
Families Served	320
Thanksgiving Meals	29
Goodie Bags	20

Statement of Activities vs Prior Year

	7/1/20- 6/30/21	7/1/21- 6/30/22
Income		
Offertory Collection	\$247,974	\$279,127
Other Regular Income	50,825	56,905
Revenue Subject to GET	9,400	46,321
Unusual Income	49,540	22,635
Net Assets Released	225	0
Land & Building Valuations	0	96,600
Total Income	\$357,965	\$501,588
Expenses		
Employment Costs	167,330	160,925
Professional Services	13,519	4,552
Insurance	35,726	32,051
Leadership Development	2,090	5,032
Supplies & Other Services	31,207	37,162
Fundraising Expenses	0	290
Repairs & Maintenance	4,349	19,759
Utilities	24,632	28,231
Contributions & Assessments	50,892	56,520
Taxes	5,385	6,396
Depreciation	0	0
Total Expenses	\$335,130	\$350,918
Changes in Unrestricted		
Net Assets	22,835	150,670
Temp. Restricted Assets	193,986	111,631
Total Changes in Assets	216,821	262,301

Statement of Financial Position

	7/1/20- 6/30/21	7/1/21- 6/30/22
Assets		
Checking & Savings	\$3,355,138	\$3,519,250
From) Related Entities	-55,467	-54,630
Property & Equip.	848,873	1,709,252
Unauthorized Assets	763,000	
Total Assets	\$4,913,794	\$5,173,872
Liabilities		
Accounts Payable	2,406	182
Other Current Liab.	381	381
Total Liabilities	2,787	563
Net Assets		
Changes in Net Assets	216,821	262,301
Net Assets	(113,615)	(28,721)
Unrestricted Net As-	3,007,688	3,007,688
sets		
Temporarily Rest. Net	916,213	1,048,140
Assets		
Unauthorized Net As-	883,900	883,900
sets	4,911,007	5,173,308
Total Net Assets		
Total Liabilities & Net	\$4,913,794	\$5,173,871
Assets		
	\$4,776,580	

Fundraising:

Thrift Shop	\$20,418
Building Fund Collection	\$27,386

The average mass attendance per weekend was 298.

We want to extend a sincere MAHALO to all of our parishioners for graciously volunteering and generously donating to St. Joseph Church, Makawao.

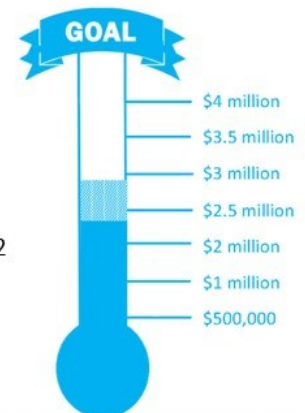
Special & Second Collections:

Augustine Educational	\$1,162
Catholic Camp. For Human Dev.	\$ 670
Catholic Charities	\$2,565
Catholic Communication Camp.	\$1,396
Catholic Relief Service	\$1,731
Catholic University of America	\$ 571
Latin America	\$1,018
Holy Father (Peter Pence)	\$1,306
Holy Land (Good Friday)	\$1,801
Holy Thursday (Operation Rice Bowl)	\$2,786
Religious Retirement	\$ 875
Seminarian Ed. Fund	\$ 810
World Mission	\$ 679
Diocese of Honolulu Retirement	\$2,642
Philippines Typhoon	\$1,367
Tonga Relief	\$1,101
Ohana In Christ	\$ 530
Ukraine	\$ 932

The Capital Campaign for Our New Multipurpose Parish Center

Giving Thanks to the Past and Building for a Faith-filled Future

Project Cost: \$4.3 million
 Raised to date: \$2.8 million
 Capital Campaign Pledges:
 \$447,733
 Pledges collected: \$323,952
 Building Fund: \$2.6 million



St. Joseph's Early Learning Center

FACULTY & STAFF

Administrator: Rev. Michael Tolentino

Director/Teacher: Helen Souza

Teachers: Cassandra Comer

Renette Koa

Substitute: Teri Takamura

Office Clerk: Sheri Harris

Business Administrator: Donna Pico

Janitor & Grounds: Paul Moskow



Statement of Activities vs Prior Year

	7/1/20- 6/30/21	7/1/21- 6/30/22
Income		
Tuition and Fees	\$220,469	\$257,540
Other Regular Income	336	239
Revenue Subject to GET	235	0
Non Scheduled Income	99,471	4,091
Land & Building Valuations	0	-50,300
Total Income	\$320,511	\$211,570
Expenses		
Employment Costs	214,259	226,806
Professional Services	2,537	4,684
Insurance	13,576	12,745
Leadership Development	1,740	2,144
Supplies & Other Services	13,229	15,078
Fundraising Expenses	0	0
Repairs & Maintenance	2,587	8,205
Utilities	15,403	16,830
Taxes	406	350
Depreciation		
Total Expenses	\$263,737	\$286,841
Changes in Unrestricted Net Assets	\$56,774	
Total Changes in Assets	\$56,774	\$-75,271

Statement of Financial Position

	7/1/20-6/30/21	7/1/21-6/30/22
Assets		
Checking & Savings	\$ 620,318	\$ 687,537
Tuition Receivables	142,248	189,043
Other Receivables		-111,040
Other Current Assets	-14,954	-1,725
Property & Equipment	1,879,710	1,829,410
Unauthorized Assets	=	=
Total Assets	\$2,627,322	\$2,593,225
Liabilities		
Accounts Payable	0	57
Other Current Liabilities	163,347	204,464
Total Liabilities	163,347	204,521
Net Assets		
Changes in Net Assets	56,774	-75,271
Net Assets	651,166	707,940
Unrestricted Net Assets	1,756,035	1,756,035
Total Net Assets	2,463,975	2,388,704
Total Liabilities & Net Assets	\$2,627,322	\$2,593,225

Financial Notes:

- Total Changes in Assets reflects the land valuation per the Maui County Department of Taxation.
- Current Liabilities reflects Deferred Tuition for 22/23 FY.
- Received a State of Hawaii Department of Human Services Stabilization and Retention Grant.
- Despite the challenges of COVID19, the Statement of Financial Position for St. Joseph School Early Learning Center is in good financial standings as of June 30, 2022.

