



2019-2020 Annual Stewardship Report

St. Joseph Church Mission Statement:

*St. Joseph Church Parish is a faith community in Makawao, Maui.
We are dedicated to the call of God, to support the Diocese of Honolulu
in its mission, to celebrate the
Eucharist, and to commit and make Jesus present in our lives.*

St. Joseph Stewardship Committee Mission Statement:

*St. Joseph Stewardship Committee, together with the parish family,
will celebrate our gifts for the growth of God's Kingdom.*

Diocese of Honolulu Mission Statement:

*To give WITNESS TO JESUS!
We, who encounter the risen Lord Jesus himself in the Eucharist,
are sent out by him, in the power of his Spirit,
to give flesh and bone.....*

Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Michael Tolentino
Deacon Patrick Constantino

SHARING GODS TALENTS COMMITTEE MEMBERS & MINISTRIES

EX-OFFICIO'S TO COUNCILS & COMMITTEE'S:

Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Michael Tolentino
Deacon Pat Constantino
Business Administrator: Donna Pico

PASTORAL COUNCIL

Chair: Christine AhPuck
Vice Chair: Audrey Glassen
Secretary: Cora Constantino
Rochelle Alo Tracy Jones
Jaimie Balthazar Jim St James
Ed Ferreira

FINANCE COMMITTEE

Chair: Ernest Rezens
Ann Cua John Mulligan

BUILDING/MASTER PLANNING COMMITTEE

Chair: Jordan Santos John Powley
Bruce Anderson Donna Pico
Jason Jacinto Stephen Kealoha
Ed Fabregas David Sereda
Richard Harris

LITURGICAL MINISTRY

Liturgy: Rev. Michael Tolentino/Deacon Pat
Altar Servers: Helen Souza
Eucharistic Ministers: Jaime Balthazar/Janell
Omura
Lectors: Erica Gorman
Arts & Environment: Berna Gentry
Music: Michael Balderas Rochelle Alo, Joe
Cacalda & Damien Paiva

ALTAR SERVERS

Helen Souza Teilana Akre
David & Jeffrey Ho Brian Robert Hubin
Jacob Metz Logan Jones
Lily & Emma Gouveia Palma Gorman
Leilah Eusebio Halia Garcia
Justin Perreira Wesley Perreira
Kekai & Lovelynn Siten Kalya Tavares
Tristan & Alysha-Lei Salcedo Faylin Sales
Dan (Diosdado) Canaveral III

COMMENTATORS

Lani Kukaua Helen Souza
Arsinia Anderson Steve Rinaldi
Tracy Jones Diane Jacinto
Erica Gorman David Sereda

RELIGIOUS EDUCATION

Coordinator: Sheri Harris
Youth Ministry: Jason & Diane Jacinto
RCIA: Chris AhPuck
Young Adults: David Sereda
Ann Cravalho Alicia Kapua
Kianaleialoha Jacinto Gregory Harris
Gabrielle Alo Elizabeth Miller
Shanlin Fujimoto Richard Harris
Lennel Alvarez Jonelle Davis

CHOIRS

Louie, Lani & Kanoa Kukaua Damien Paiva
Michael & Maxine Balderas
Bob & Daisy Muego Elene Ballesteros
Fe Sanchez Grace & Gloria Ho
Eric Abreu Celerino Acido
Brennan Naeole Trini Santos
Jyl Perry Joe Cacalda
Elizabeth Tesorio Mikey Felipe
Rochelle Alo Harry Cambra
Sandy Ulep Sylvia Valdez
John & Stephanie Rivera Stephanie Felipe
Sandy Magallanes Shirley DeCoite
Leah Reyno David & Natalie Diaz
Clifford, Ann & Jonathan Cua Laurie Rinaldi

EUCCHARISTIC MINISTERS

Madeline Pruse Lorraine Evans
Cora Benosa Johnelle Omura
Cory Ferreira Daniel Teixeira
Jason & Jonathan Jacinto Chris AhPuck
Marilyn Villon Paulette Ramon
John, Josie & Joseph Metz Penny Adkins
Sally Gospadarek Fred Corpuz
Bernadette Aguirre Gregory Harris
Margaret Cravalho Elizabeth Lopes
Rose & Chris Sagayaga Melanie Clubb
Helen Tabaco Nanette Salcido
Renette Koa Rufina Naira
Pablo & Maria Bumanglang Audrey Glassen
Jamie Balthazar Sr. Bernadette Meno
Richard & Sheri Harris Cora Constantino
Joe & Rose Vince Cruz Jamie Balthazar

COLLECTION COUNTERS

Debra Alipio Audrey Glassen
Elizabeth Rego

LECTORS

Emily Agusti David Sereda
Daniel & Charlotte Flavin Kaci Sagayaga
Diane Brittain Kathy Phillips
Erica Gorman Ursula Kahaukawila
Eileen Corpuz Eugenie Oen
Ed Ferreira Justin Bajadali
Archie Anderson Jo Reyes
Veronica Smith-McKinney Alexa Ballesteros
Mary Medeiros Steve Rinaldi
Margie Santos Bro. Frank Gomes
Jocelyn Perreira Helen Souza
Gail Martelles Jackie Harris
Jim & Alda St. James Tracy Jones

CHURCH CLEANERS

Pastoral Council Ann Cravalho
Mary Cravalho Patsy Ponce
Helen Tabaco Divine Mercy
Jackie Souza Madeline Pruse
John Metz Family Gretta Kaliehu
Karlene Mendiola & Family NEO Catechumen
Legion of Mary Linda Tavares
Medeiros Family Young Adults
Breaking Bread Ministry

SOCIAL MINISTRY

Bruce & Arsinia Anderson Peewee Acain
Helen Tabaco Gwen Robello
Mary Catherine McGinley Patsy Ponce
Morris & Freida Inciong Linda Mitchell
Judy & Shane Cambra Maxine Balderas
Felix & Marguerite AhKee

STEWARDSHIP

Arsie Anderson Helen Souza
Bernadette Aguirre Patricia Balinbin
Donna Pico Chris AhPuck

USHERS

Joe Ferreira Bruce Fevella
Corey Ferreira Gerald Perreira
Gary Vares Bobby Cravalho
Earl Lamadora Daniel Teixeira
Paul Veroza Michael Asami
Kenneth Freitas Clarence Moniz
John Keiser Alfred Perry
Bill Pires Luke Perreira

THRIFT SHOP: Joslyn Minobe

THANK YOU AND GOD BLESS.

We truly apologize if we have inadvertently left anyone out.

Stewardship of Time

PARISH ACTIVITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2020

- Blessing of Children
- Blessing of Birthdays
- Blessing of Anniversaries
- Holy Hour Devotion
- First Friday Devotion
- Divine Mercy Devotion
- Ordination of Deacon Dario Rinaldi
- Altar Server Installation
- Block & Living Rosary
- ELC Christmas Craft Fair
- All Saints Day Candle Lighting Ceremony
- Thanksgiving Turkey & Gift Certificates for the needy
- Advent Penance Service
- Misa de Aguinaldo
- Sweetbread
- Epiphany 'The Three Kings are Coming'
- Healing Mass
- Malassada Day
- Feast of Our Lady of Lourdes
- The Presentation of the Lord
- Feast of St. Blaise Blessing of the throat
- Hosted the Maui Vicariate Meeting
- March for Life Rally
- SJELC Financial Audit Review
- Morning Praise
- Healing Ministry
- Angel Project
- Youth Fun Day
- Fr. Michael's Birthday & Ordination Anniversary
- Fr. Jaime's MAHALO drive by.
- Vicars Forane Sacramental Record Review

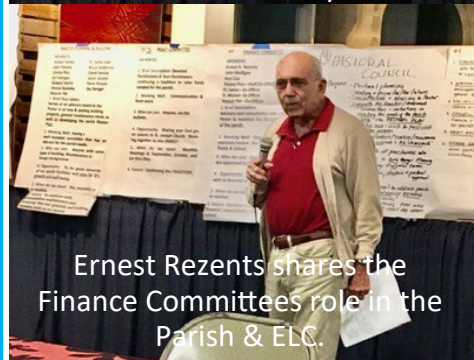


THE ORDINATION OF DEACON DARIO RINALDI: Bishop Larry Silva ordained Dario Rinaldi a deacon on July 5, 2019 at a mass at St. Joseph Church in Makawao. He is a transitional deacon and will be a year away from being ordained into priesthood. Deacon Rinaldi attended St. Joseph School and was a parishioner and altar server at St. Joseph Church parish. Congratulations Deacon Dario.

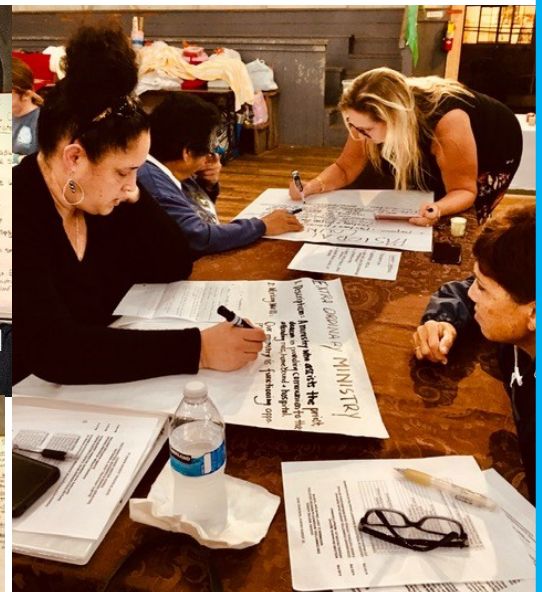
STEWARDSHIP LEADERS MEETING Nov 22, 2019



Fr. Jaime offers opening prayer and remarks to the Ministry Leaders .



Ernest Rezens shares the Finance Committee's role in the Parish & ELC.



Chris AhPuck, Tracy Jones, Johnelle Omura & Jamie Balthazar works on their ministries goals.

RITE OF ELECT

On January, 22, 2020 the RCIA Candidates received the Rite of Elect and are welcomed in the Catholic Faith at St. Theresa Church, Kihei .

Pictured: Fr. Jaime Jose, Monsignor Terrence Watanabe, Deacon Pat Constantino, Candidate: Bruce Anderson with his Sponsor, John Costales and Candidate Blossom Fabergas with her Sponsor, Elizabeth Miller.



STEWARDSHIP OF TREASURE

Stewardship

Using the gifts God has given us.

Your gifts of time, talent and treasure are used to support many wonderful ministries, parish activities, repairs and maintenance to preserve our building & grounds.

We thank all of you for your sacrifices

Statistical Data:

Infant Baptisms	7
Adult Baptism	0
First Holy Communion	1
Confirmation	1
Marriages	2
Funerals	17
ELC Students	42
RCIA	7
Youth	12
Religious Ed Students	61
Food Bag Distribution	508
Families Served	412
Thanksgiving Meals	45
Angel Tree Project	120
Holiday Food Boxes	75

Statement of Activities vs Prior Year

	7/1/18- 6/30/19	7/1/19- 6/30/20
Income		
Offertory Collection	\$279,676	\$228,746
Other Regular Income	61,075	47,770
Revenue Subject to GET	38,435	34,866
Unusual Income	40,060	60,353
Net Assets Released		350
Land & Building Valuations		97,800
Total Income	\$419,247	\$469,885
Expenses		
Employment Costs	224,617	228,932
Professional Services	7,856	2,066
Insurance	25,007	31,096
Leadership Development	8,590	3,318
Supplies & Other Services	39,337	33,376
Fundraising Expenses	39,750	5,517
Repairs & Maintenance	58,275	5,384
Utilities	25,729	28,408
Contributions & Assessments	51,888	56,150
Taxes	5,797	6,269
Depreciation	5,223	0
Total Expenses	\$492,070	\$400,516
Changes in Unrestricted Net Assets	(72,822)	69,369
Temp. Restricted Assets	272,955	102,257
Total Changes in Assets	200,132	171,626

COVID19 Impacts the Parish:
Shut down from Mar.-Jun. 2020, No Lent & Easter Celebrations, Religious Education implemented distance learning, Fundraising cancelled, changes in conducting Fu-

Statement of Financial Position

	7/1/18- 6/30/19	7/1/19- 6/30/20
Assets		
Checking & Savings	\$3,109,811	\$3,167,707
Property & Equip.	795,204	861,073
Unauthorized Assets	712,700	747,800
Total Assets	\$4,617,715	\$4,776,580
Liabilities		
Accounts Payable	40,346	7,868
Other Current Liab.	54,809	74,526
Total Liabilities	95,155	82,394
Net Assets		
Changes in Net Assets	200,133	171,626
Net Assets	(110,161)	(182,983)
Unrestricted Net Assets	3,007,688	3,007,688
Temporarily Rest. Net Assets	541,000	813,955
Unauthorized Net Assets	883,900	883,900
Total Net Assets	4,522,560	4,694,186
Total Liabilities & Net Assets	\$4,617,715	\$4,776,580

Fundraising :

Cookbooks	\$ 29
Feast	\$ 5,059
Malassadas	\$ 2,345
Sweetbread	\$ 4,277
Thrift Shop	\$12,050
Building Fund Collection	\$ 33,383

571 AVERAGE MASS ATTENDANCE PER WEEKEND

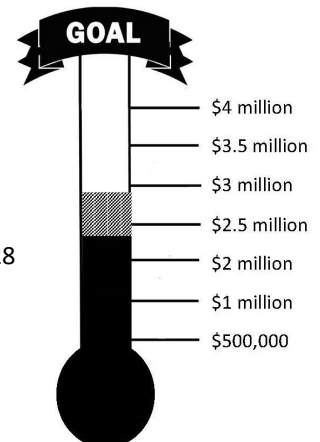
Special & Second Collections:

Augustine Educational	\$ 1,262
Catholic Camp. For Human Dev.	\$1,257
Catholic Charities	\$2,107
Catholic Communication Camp.	\$ 341
Catholic Relief Service	\$ 327
Catholic University of America	\$ 1,158
Latin America/Black & Indian Mission	\$1,101
Holy Father (Peter Pence)	\$ 557
Holy Land (Good Friday)	\$ 384
Holy Thursday (Operation Rice Bowl)	\$ 487
Religious Retirement	\$1,172
Seminarian Ed. Fund	\$2,543
World Mission	\$1,064

The Capital Campaign for Our New Multipurpose Parish Center
Giving Thanks to the Past and Building for a Faith-filled Future

Project Cost: \$4.3 million
Raised to date: \$2.5 million
Capital Campaign Pledges: \$442,685.

Pledges collected: \$197,903.28
Building Fund: \$2.5 million



St. Joseph's Early Learning Center

FACULTY & STAFF

Administrator: Rev. Jaime Jose
Rev. Michael Tolentino
Director/Teacher: Helen Souza
Teachers: Alicia Cordeiro
Renette Koa
Mahealani Cavarro
Teacher Aides: Barbara Estrella-Franco
Substitutes: Ashley Kersmarki
Teri Takamura
Office Clerk: Sheri Harris
Business Administrator: Donna Pico
Janitor & Grounds: Paul Moskow



Statement of Activities vs Prior Year

	7/1/18- 6/30/19	7/1/19- 6/30/20
Income		
Tuition and Fees	\$332,009	\$317,461
Other Regular Income	131	48
Revenue Subject to GET	18,481	15,036
Non Scheduled Income	5,617	11,717
Land & Building Valuations		<u>251,000</u>
Total Income	\$358,380	\$595,262
Expenses		
Employment Costs	246,736	242,687
Professional Services	3,334	8,602
Insurance	9,789	11,656
Leadership Development	1,127	3,138
Supplies & Other Services	18,365	17,979
Fundraising Expenses	6,797	6,662
Repairs & Maintenance	62,900	2,786
Utilities	13,307	12,696
Taxes		1,201
Depreciation		
Total Expenses	\$362,356	\$307,406
Changes in Unrestricted Net Assets	<u>(3,976)</u>	<u>\$287,856</u>
Total Changes in Assets	<u>(3,976)</u>	<u>\$287,856</u>

Statement of Financial Position

	7/1/18-6/30/19	7/1/19-6/30/20
Assets		
Checking & Savings	\$ 508,552	\$ 593,854
Tuition Receivables	162,995	230
Other Current Assets	3,162	1,080
Property & Equipment	1,628,710	1,879,710
Unauthorized Assets	=	=
Total Assets	<u>\$2,303,618</u>	<u>\$2,474,874</u>
Liabilities		
Accounts Payable		3,033
Other Current Liabilities	<u>182,346</u>	<u>62,713</u>
Total Liabilities	182,346	65,746
Net Assets		
Changes in Net Assets	(3,976)	287,856
Net Assets	369,213	365,237
Unrestricted Net Assets	<u>1,756,035</u>	<u>1,756,035</u>
Total Net Assets	<u>2,121,272</u>	<u>2,409,129</u>
Total Liabilities & Net Assets	\$2,303,618	\$2,474,874

Financial Notes:

- Total Changes in Assets reflects the land valuation per the Maui County Department of Taxation.
- Current Liabilities reflects Deferred Tuition for 20/21 FY & Balance of the PPP loan.
- Despite the challenges of COVID19, the Statement of Financial Position for St. Joseph School Early Learning Center reflects a sound financial position as of June 30, 2020.

The Early Learning Center concludes the school year with distance learning due to COVID 19 pandemic.