



2018-2019 Annual Stewardship Report

St. Joseph Church Mission Statement:

*St. Joseph Church Parish is a faith community in Makawao, Maui.
We are dedicated to the call of God, to support the Diocese of Honolulu
in its mission, to celebrate the
Eucharist, and to commit and make Jesus present in our lives.*

St. Joseph Stewardship Committee Mission Statement:

*St. Joseph Stewardship Committee, together with the parish family,
will celebrate our gifts for the growth of God's Kingdom.*

Diocese of Honolulu Mission Statement:

*To give WITNESS TO JESUS!
We, who encounter the risen Lord Jesus himself in the Eucharist,
are sent out by him, in the power of his Spirit,*

Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Michael Tolentino
Deacon Patrick Constantino

SHARING GODS TALENTS COMMITTEE MEMBERS & MINISTRIES

EX-OFFICIO'S TO COUNCILS & COMMITTEE'S:

Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Michael Tolentino
Deacon Pat Constantino
Business Administrator: Donna Pico

PASTORAL COUNCIL

Chair: Christine AhPuck
Vice Chair: Audrey Glassen
Secretary: Cora Constantino
Rochelle Alo Tracy Jones
Jaimie Balthazar Jim St James
Ed Ferreira

FINANCE COMMITTEE

Chair: Ernest Rezens
Ann Cua John Mulligan

BUILDING/MASTER PLANNING COMMITTEE

Chair: Jordan Santos John Powley
Bruce Anderson Donna Pico
Jason Jacinto Steve Rinaldi
Richard Harris

LITURGICAL MINISTRY

Liturgy: Rev. Michael Tolentino/Deacon Pat
Altar Servers: Helen Souza
Eucharistic Ministers: Jaime Balthazar/Janell
Omura
Lectors: Erica Gorman
Arts & Environment: Berna Gentry
Music: Michael Balderas Rochelle Alo, Joe
Cacalda & Damien Paiva
Ushers

ALTAR SERVERS

Helen Souza Teilana Akre
David & Jeffrey Ho Brian Robert Hubin
Jacob Metz Logan Jones
Lily & Emma Gouveia Palma Gorman
Leilah Eusebio Halia Garcia
Justin Perreira Wesley Perreira
Kekai & Lovelynn Siten Kalya Tavares
Tristan & Alysha-Lei Salcedo Faylin Sales
Dan (Diosdado) Canaveral III

COMMENTATORS

Lani Kukaua Helen Souza
Arsinia Anderson Steve Rinaldi

RELIGIOUS EDUCATION

Coordinator: Sheri Harris
Youth Ministry: Jason & Diane Jacinto
RCIA: Chris AhPuck
Young Adults: David Sereda
Ann Cravalho Alicia Kapua
Wesley Perreira Gregory Harris
Gabrielle Alo Rene' Delacruz
Shanlin Fujimoto Richard Harris
Alexia Barcus Jonelle Davis

CHOIRS

Louie & Lani Kukaua Damien Paiva
Michael & Maxine Balderas Patsy Ponce
Bob & Daisy Muego Elene Ballesteros
Fe Sanchez Grace Ho
Victor & Cora Reyes Celerino Acido
Clarence Kenui, Jr. Trini Santos
Mila Sagario Joe Cacalda
Elizabeth Tesorio Mikey Felipe
Rochelle Alo Harry Cambra
Pat & Sandy Ulep Sylvia Valdez
John & Stephanie Rivera Stephanie Felipe
Sandy Magallanes Shirley DeCoite
Leah Reyno David & Natalie Diaz
Clifford, Ann & Jonathan Cua Laurie Rinaldi

EUCCHARISTIC MINISTERS

Madeline Pruse Lorraine Evans
Carlene Santos Cora Benosa
Cory Ferreira Daniel Teixeira
Jason & Jonathan Jacinto Donna Delacruz
Marilyn Villon Paulette Ramon
John, Josie & Joseph Metz Penny Adkins
Sally Gospadarek Fred Corpuz
Bernadette Aguirre Gregory Harris
Margaret Cravalho Elizabeth Lopes
Rose & Chris Sagayaga Melanie Clubb
Helen Tabaco Nanette Salcido
Renette Koa Rufina Naira
Pablo & Maria Bumanglang Audrey Glassen
Jamie Balthazar Clifford Cua
Sheri Harris Cora Constantino
Joe & Rose Vince Cruz Jamie Balthazar

COLLECTION COUNTERS

Harriet Santos Audrey Glassen
Elizabeth Rego Debra Alipio

LECTORS

Emily Agusti David Sereda
Daniel & Charlotte Flavin Kaci Sagayaga
Diane Brittain Kathy Phillips
Erica Gorman Ursula Kahaukawila
Eileen Corpuz Eugenie Oen
Ed Ferreira Justin Bajadali
Arsie Anderson Jo Reyes
Veronica Smith-McKinney Alexa Ballesteros
Mary Medeiros Steve Rinaldi
Margie Santos Bro. Frank Gomes
Jocelyn Perreira Helen Souza
Gail Martelles Jackie Harris
Jim & Alda St. James Tracy Jones

CHURCH CLEANERS

Pastoral Council Ann Cravalho
Mary Cravalho Patsy Ponce
Helen Tabaco Divine Mercy
Jackie Souza Madeline Pruse
John Metz Family Gretta Kaliehu
Karlene Mendiola & Family NEO Catechumen
Legion of Mary Linda Tavares
Medeiros Family Young Adults
Breaking Bread Ministry

SOCIAL MINISTRY

Bruce & Arsinia Anderson Peewee Acain
Helen Tabaco Gwen Robello
Mary Catherine McGinley Patsy Ponce
Morris & Freida Inciong Linda Mitchell
Judy & Shane Cambra Maxine Balderas
Felix & Marguerite AhKee

STEWARDSHIP

Arsie Anderson Helen Souza
Bernadette Aguirre Patricia Balinbin
Donna Pico Chris AhPuck

USHERS

Joe Ferreira Bruce Fevella
Corey Ferreira Gerald Perreira
Gary Vares Bobby Cravalho
Earl Lamadora Daniel Teixeira
Paul Veroza Michael Asami
Kenneth Freitas Clarence Moniz
John Keiser Alfred Perry
Bill Pires Luke Perreira

FUNDRAISING

Feast: Donna Pico
Thrift Shop: Joslyn Minobe
Sweetbread/Malassadas: Jackie Souza

THANK YOU AND GOD BLESS.

We truly apologize if we have inadvertently left anyone out.

Stewardship of Time

PARISH ACTIVITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2019

- Blessing of Children
- Blessing of Birthdays
- Blessing of Anniversaries
- Holy Hour Devotion
- First Friday Devotion
- Divine Mercy Devotion
- Charity Walk
- Altar Server Installation
- Block & Living Rosary
- ELC Christmas Craft Fair
- All Saints Day Candle Lighting Ceremony
- Thanksgiving Dinners for the needy
- Multipurpose Capital Campaign
- Advent Penance Service
- Misa de Aguinaldo
- Epiphany "The Three Kings are Coming"
- Healing Mass
- Feast of Our Lady of Lourdes
- St. Joseph Patronal Feast Day
- The Presentation of the Lord
- Feast of St. Blaise Blessing of the throat
- Pastoral Visit
- First Holy Communion & Confirmation
- Hosted the Maui Vicariate Meeting
- March for Life Rally
- SJC Financial Audit Review
- Morning Praise
- Healing Ministry
- Ash Wednesday
- Lenten Penance Service
- Stations of the Cross
- Angel Project
- St. Joseph Feast
- Youth Fun Day
- Fr. Michael's Birthday & Ordination Anniversary
- Fr. Jaime's Birthday



THRIFT SHOP

Sandy Ulep (left of picture) was instrumental in establishing the Thrift shop in April 1998 and has volunteered since then.

Rose Vince Cruz (right of picture) has been volunteering for 13 years.

They are working partners who volunteer their time on the fourth Tuesday of each month. They both volunteer to make money for our parish and to help our community. Sandy said, "that she has nothing better to do at home" and Rose added, "it's better than watching TV". They said its an outing for them, where they get out and meet people. Thank you Sandy and Rose for being good stewards of our parish by dedicating your time.

MUSIC & MELODIES...

Aloha and good singing from the 7 a.m. Morning Dove Choir. The Morning Dove Choir consist of music & melodies. We are so fortunate to have been together for about ten years. Yes! it's been that long. We appreciate you for giving us the privilege to serve. We've gone through tough times as we tend to lose members and yet with God and prayers, we've made it through. We welcome any parishioner wishing to join us, although it takes some practice and a lot of dedication. If you want to join the Morning Dove Choir call Lani at 572-2324.

To families who asked our service for funeral masses, we apologize for not serving you because most of our members are unavailable during weekdays. In gratitude, we would like to THANK Wayne Freitas from St. Rita's Parish in Haiku who has assisted with music during funeral masses. Please continue to contact us and we will try to assist. Please pray for us as we serve the Lord.



Pictured: Lani, Kanoa, Louis, Grace, Fe, Trini, Celerina, Gloria, Leila
Missing: Clarence, Damien, Mila, Earl, Trish and Shawnie

STEWARDSHIP OF TREASURE

Stewardship

Using the gifts God has given us.

Your gifts of time, talent and treasure are used to support many wonderful ministries, parish activities, repairs and maintenance to preserve our building & grounds.

We thank all of you for your sacrifices and generosity.

Statistical Data:

Infant Baptisms	22
Adult Baptism	1
RCIA	1
First Holy Communion	13
Confirmation	27
Marriages	2
Funerals	29
ELC Students	42
Youth	13
Religious Ed Students	55
Food Bag Distribution	588
Families Served	503
Thanksgiving Meals	75

**534 AVERAGE MASS
ATTENDANCE PER WEEKEND**

Special & Second Collections:

Augustine Educational	\$ 991
Catholic Camp. For Human Dev.	\$ 861
Catholic Charities	\$1,534
Catholic Communication Camp.	\$ 999
Catholic Relief Service	\$1,385
Catholic University of America	\$ 216
Latin America/Black & Indian Mission	\$1,241
Holy Father (Peter Pence)	\$1,564
Holy Land (Good Friday)	\$1,474
Holy Thursday (Operation Rice Bowl)	\$2,379
Religious Retirement	\$1,495
Seminarian Ed. Fund	\$1,876
World Mission	\$1,118

Statement of Activities vs Prior Year

	7/1/17- 6/30/18	7/1/18- 6/30/19
Income		
Offertory Collection	\$278,611	\$279,676
Other Regular Income	55,990	61,075
Revenue Subject to GET	33,281	38,435
Unusual Income	36,295	40,060
Net Assets Released	360	
Land & Building Valuations		
Total Income	\$404,539	\$419,247
Expenses		
Employment Costs	196,862	
Professional Services	8,427	7,856
Insurance	27,341	25,007
Leadership Development	6,547	8,590
Supplies & Other Services	62,753	39,337
Fundraising Expenses	38,112	39,750
Repairs & Maintenance	6,965	58,275
Utilities	22,018	25,729
Contributions & Assessments	48,456	51,888
Taxes	5,042	5,797
Depreciation		5,223
Total Expenses	\$422,521	\$492,070
Changes in Unrestricted Net Assets	(17,983)	
Temp. Restricted Assets	-	272,955
Total Changes in Assets	(\$17,983)	200,132

Completed Projects:

Church Eaves	\$ 42,000
School Roof	\$ 43,576
School Flooring	\$ 12,946
Convent Fumigation	\$ 4,594

**Patching of Potholes
Donated by Sonny Vicks Paving**

Statement of Financial Position

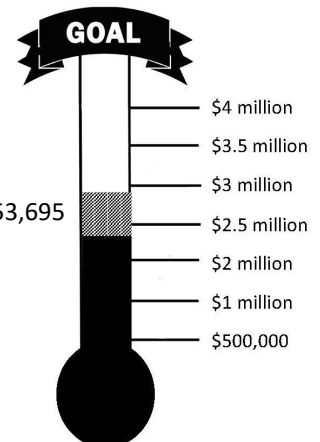
	7/1/17- 6/30/18	7/1/18- 6/30/19
Assets		
Checking & Savings	\$2,976,421	\$3,109,811
Property & Equip.	224,291	795,204
Unauthorized Assets	617,422	712,700
Total Assets	\$3,818,134	\$4,617,715
Liabilities		
Accounts Payable	45,620	40,346
Other Current Liab.	(1,012)	54,809
Total Liabilities	44,608	95,155
Net Assets		
Changes in Net Assets	(17,983)	200,133
Net Assets	(92,280)	(110,161)
Unrestricted Net Assets	3,007,688	3,007,688
Temporarily Rest. Net Assets	541,000	541,000
Unauthorized Net Assets	335,100	883,900
Total Net Assets	3,773,526	4,522,560
Total Liabilities & Net Assets	\$3,818,134	\$4,617,715

Fundraising :

Cookbooks	\$ 336
Feast	\$ 87,645
Charity Walk	\$ 1,246
Thrift Shop	\$ 8,979
Grateful Hearts Rebate	\$ 525
Building Fund Collection	\$ 49,655

The Capital Campaign for Our New Multipurpose Parish Center Giving Thanks to the Past and Building for a Faith-filled Future

Project Cost: \$4.3 million
Raised to date: \$2.4 million
Capital Campaign Pledges: \$453,695
Pledges collected: \$141,818
Building Fund: \$2.4 million



St. Joseph's Early Learning Center

FACULTY & STAFF

Administrator: Rev. Jaime Jose
 Rev. Michael Tolentino
 Director/Teacher: Helen Souza
 Teachers: Alicia Cordeiro
 Renette Koa
 Arneda Wilson
 Teacher Aides: Shelley De Contreras
 Substitutes: Ashley Kersmarki
 Mahealani Cavaro
 Teri Takamura
 Office Clerk: Sheri Harris
 Business Administrator: Donna Pico
 Janitor & Grounds: Paul Moskow



Statement of Activities vs Prior Year

	7/1/17- 6/30/18	7/1/18- 6/30/19
Income		
Tuition and Fees	\$332,235	\$332,009
Other Regular Income	94	131
Revenue Subject to GET	17,974	18,481
Non Scheduled Income	9,849	5,617
Land & Building Valuations		
Total Income	\$360,152	\$358,380
Expenses		
Employment Costs	228,196	246,736
Professional Services	3,495	3,334
Insurance	9,528	9,789
Leadership Development	735	1,127
Supplies & Other Services	16,281	18,365
Fundraising Expenses	6,763	6,797
Repairs & Maintenance	9,243	62,900
Utilities	11,519	13,307
Taxes	400	
Depreciation	5,950	
Total Expenses	\$292,111	\$362,356

Changes in Unrestricted Net Assets	<u>68,041</u>	<u>(3,976)</u>
Total Changes in Assets	<u>68,041</u>	<u>(3,976)</u>



Statement of Financial Position

	7/1/17-6/30/18	7/1/18-6/30/19
Assets		
Checking & Savings	\$ 513,778	\$ 508,552
Tuition Receivables	192,716	162,995
Other Current Assets	5,347	3,162
Property & Equipment	1,628,710	1,628,710
Unauthorized Assets	-	-
Total Assets	<u>\$2,340,551</u>	<u>\$2,303,618</u>
Liabilities		
Accounts Payable	4,254	
Other Current Liabilities	<u>211,050</u>	<u>182,346</u>
Total Liabilities	215,304	182,346
Net Assets		
Changes in Net Assets	68,041	(3,976)
Net Assets	301,172	369,213
Unrestricted Net Assets	<u>1,756,035</u>	<u>1,756,035</u>
Total Net Assets	<u>2,125,248</u>	<u>2,121,272</u>
Total Liabilities & Net Assets	\$2,340,551	\$2,303,618

Financial Notes:

- Tuition Receivables reflects 19/20 Fiscal Year.
- Current Liabilities reflects Deferred Tuition for 19/20 FY.
- The Statement of Financial Position for St. Joseph School Early Learning Center reflects a sound financial position as of June 30, 2019.