

St. Joseph's Early Learning Center

FACULTY & STAFF

Administrator: Rev. Jaime Jose
Rev. Drexel Ramos
Director/Teacher: Helen Souza
Lei Apo, Teacher Aide
Sylvia Comer, Teacher Aide
Alicia Cordeiro, Teacher
Sheri Harris, Clerk
Renette Koa, Teacher
Paul Moskow, Janitor & Grounds
Donna Pico, Business Administrator
Arnedo Wilson, Teacher



Statement of Activities vs Prior Year

	7/1/15-6/30/16	7/1/16-6/30/17
Income		
Tuition and Fees	\$330,350	\$331,656
Other Regular Income	1,663	1,023
Revenue Subject to GET	19,401	20,163
Non Scheduled Income	10,887	7,704
Land & Building Valuations	61,097	
Total Income	\$423,398	\$360,547
Expenses		
Employment Costs	223,619	230,575
Professional Services	2,973	9,313
Insurance	9,544	9,307
Leadership Development	824	597
Supplies & Other Services	18,990	17,831
Fundraising Expenses	8,313	7,214
Repairs & Maintenance	2,811	22,246
Utilities	10,488	10,565
Taxes	250	
Depreciation	5,950	5,950
Total Expenses	\$283,763	\$313,597
Changes in Unrestricted Net Assets	139,635	46,950
Total Changes in Assets	\$139,635	\$46,950

Statement of Financial Position

	7/1/15-6/30/16	7/1/16-6/30/17
Assets		
Checking & Savings	\$ 397,197	\$ 440,169
Tuition Receivables	200,625	150,517
Other Current Assets	7,020	532
Property & Equipment	1,640,609	1,634,660
Unauthorized Assets	696	-
Total Assets	\$2,246,147	\$2,225,878
Liabilities		
Accounts Payable		
Other Current Liabilities	235,890	168,671
Total Liabilities	235,890	168,671
Net Assets		
Changes in Net Assets	139,635	46,950
Net Assets	114,587	254,223
Unrestricted Net Assets	1,756,035	1,756,035
Total Net Assets	2,010,257	2,057,207
Total Liabilities & Net Assets	\$2,246,147	\$2,225,878

Financial Notes:

- Tuition Receivables reflects 17/18 Fiscal Year.
- Current Liabilities reflects Deferred Tuition for 17/18 FY.
- Total changes in Assets will go toward repairs & maintenance.
- The Statement of Financial Position for St. Joseph School Early Learning Center reflects a sound financial position as of June 30, 2017.

St. Joseph Mission Statement:

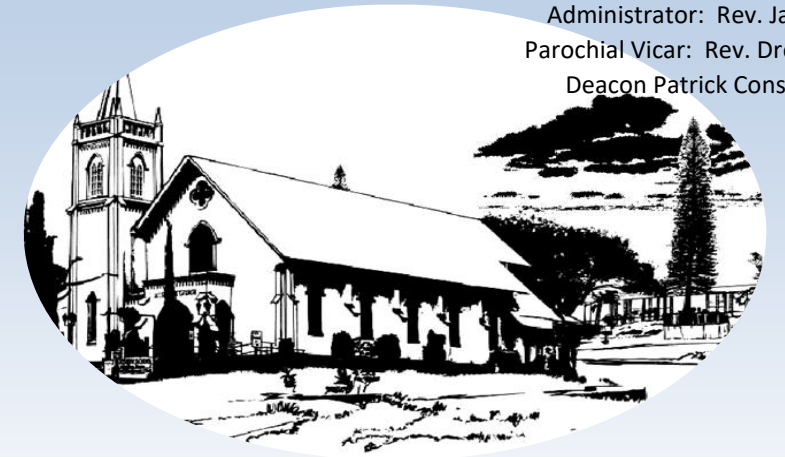
St. Joseph Church Parish is a faith community in Makawao, Maui. We are dedicated to the call of God, to support the Diocese of Honolulu in its mission, to celebrate the Eucharist, and to commit and make Jesus present in our lives.

Diocese of Honolulu Mission Statement:

To give WITNESS TO JESUS!
We, who encounter the risen Lord Jesus himself in the Eucharist, are sent out by him, in the power of his Spirit, to give flesh and bone.....

St. Joseph's Church

Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Drexel Ramos
Deacon Patrick Constantino



2016-2017 Annual Stewardship Report

Sharing Our Time, Talent and Treasure

COMMITTEE MEMBERS & MINISTRIES

PASTORAL COUNCIL

Chair: Christine AhPuck
Vice Chair: Audrey Glassen
Secretary: Cora Constantino
Rochelle Alo Tracy Jones
Jaimie Balthazar Jim St James
Ed Ferreira

BUILDING/MASTER PLANNING COMMITTEE

Chair: Jordan Santos John Powley
Joseph Andrews
Ex-Officio's to Council & Committee's:
Administrator: Rev. Jaime Jose
Parochial Vicar: Rev. Drexel Ramos
Deacon Pat Constantino
Business Administrator: Donna Pico

LITURGICAL MINISTRY

Liturgy: Rev. Drexel Ramos
Altar Servers: Helen Souza
Eucharistic Ministers: Madeline Pruse
Lectors: Emily Agusti
Arts & Environment: Berna Gentry
Music: Michael Balderas Rochelle Alo, Joe Cacalda & Damien Paiva
Ushers & Commentators

ALTAR SERVERS

Helen Souza Dario Rinaldi
Nina Souza David Ho
Faylin Sales Jacob Metz
Logan & Luke Jones Serena Yuen
Alohi Delacruz Kiana Jacinto
Breanna Racoma Leilah Eusebio
Darby Mulligan Teilana Akre
Austin Phillips
Tristan & Alysha-Lei Salcedo

COMMENTATORS

Lani Kukua Helen Souza
Arsinia Anderson Steve Rinaldi
Veronica Smith-McKinney

STEWARDSHIP COMMITTEE

Chairs: Arsie Anderson & Helen Souza
Bernadette Aguirre Patricia Balinbin
Donna Pico

FUNDRAISING

Feast: Chris AhPuck
Sweetbread: Jackie Souza
Thrift Shop: Joslyn Minobe

RELIGIOUS EDUCATION

Coordinator: Sheri Harris
Youth Ministry: Jason & Diane Jacinto
RCIA: Liz Miller, Alda St. James & Chris AhPuck
Young Adults: David Sereda
Ann Cravalho Alicia Kapua
Kianalei Jacinto Gregory Harris
Tracey Malansing Rene' Delacruz
Shanlin Fujimoto Janine Harris

CHOIRS

Louie & Lani Kukua Damien Paiva
Michael & Maxine Balderas Patsy Ponce
Bob & Daisy Muego Elene Ballesteros
Fe Sanchez Grace Ho
Victor & Cora Reyes Celerino Acido
Clarence Kenui, Jr. Trini Santos
Mila Sagario Joe Cacalda
Elizabeth Tesorio Mikey Felipe
Rochelle Alo Harry Cambra
Pat & Sandy Ulep Sylvia Valdez
John & Stephanie Rivera Stephanie Felipe
Sandy Magallanes Shirley DeCoite
Leah Reyno Sue King
David & Natalie Diaz Laurie Rinaldi
Clifford, Ann & Jonathan Cua

EUCCHARISTIC MINISTERS

Madeline Pruse Lorraine Evans
Carlene Santos Cora Benosa
Cory Ferreira Lawrence Harris
Jason & Jonathan Jacinto Clarence Moniz
Marilyn Villon Paulette Ramon
John, Josie & Joe Metz Penny Adkins
Sally Gospadarek Fred Corpuz
Bernadette Aguirre Joseph Metz
Margaret Cravalho Dorothy Burgess
Rose & Chris Sagayaga Melanie Clubb
Helen Tabaco Nanette Salcido
Renette Koa Rufina Naira
Pablo & Maria Bumanglang Audrey Glassen
Jamie Balthazar Clifford Cua
Toni & Donna Delacruz Cora Constantino
Joe & Rose Vince Cruz Jamie Balthazar
Sheri & Greg Harris Elizabeth Lopes
Daniel Teixeira

COLLECTION COUNTERS

Elizabeth Rego Harriet Santos
Audrey Glassen

LECTORS

Emily Agusti David Sereda
Daniel & Charlotte Flavin Kaci Sagayaga
Diane Brittain Kathy Phillips
Erica Gorman Ursula Kahaukawila
Eileen Corpuz Eugenie Oen
Ed Ferreira Justin Bajadali
Arsie Anderson Jo Reyes
Veronica Smith-McKinney Alexa Ballesteros
Mary Medeiros Steve Rinaldi
Margie Santos Bro. Frank Gomes
Jocelyn Perreira Helen Souza
Gail Martelles Jackie Harris
Jim & Alda St. James Tracy Jones

CHURCH CLEANERS

Pastoral Council Ann Cravalho
Mary Cravalho Patsy Ponce
Helen Tabaco Sue King
Jackie Souza Madeline Pruse
John Metz Family Gretta Kaliehu
Karlene Mendiola & Family NEO Catechumen
Legion of Mary Linda Tavares
Medeiros Family Young Adults
Breaking Bread Ministry

SOCIAL MINISTRY

Bruce & Arsinia Anderson Jaime Anderson
Helen Tabaco Gwen Robello
Berna Gentry Peewee Acain
Patsy Ponce Linda Mitchell
Morris & Freida Inciong Kama Anderson
Shane & Judy Cambra Madeline Pruse
David, Tyua & Luke Sereda Maxine Balderas
Terri Garcia Marguerite AhKee
Helen Souza Sheri Harris
Coreen Nater Tracey Malansing
Bernadette Wilhelm John Riveira
Chris AhPuck Brea Racoma
Jim & Alda St. James Michelle Elizaes
Jason & Diane Jacinto SJC Youth Minstry

USHERS

Joe Ferreira Bruce Fevella
Clarence Ferreira Gerald Perreira
Gary Vares Mark Macanas
Earl Lamadora Daniel Teixeira
Paul Veroza Michael Asami
Kenneth Rego Clarence Moniz
John Keiser Alfred Perry
Bill Pires Luke Perreira

THANK YOU AND GOD BLESS.

We truly apologize if we have inadvertently left anyone out.

Finance & Statistics

Statement of Activities vs Prior Year

	7/1/15- 6/30/16	7/1/16- 6/30/17
Income		
Offertory Collection	\$279,712	\$282,449
Other Regular Income	48,883	56,605
Revenue Subject to GET	20,404	33,376
Unusual Income	51,410	52,734
Net Assets Released	380	580
Land & Building Valuations	=	(501,800)
Total Income	\$400,788	(\$76,056)
Expenses		
Employment Costs	173,321	180,160
Professional Services	1,120	7,917
Insurance	26,403	27,370
Leadership Development	6,606	8,288
Supplies & Other Services	58,877	59,142
Fundraising Expenses	-	50,045
Repairs & Maintenance	25,955	14,806
Utilities	24,366	23,617
Contributions & Assessments	56,552	47,856
Taxes	2,808	4,725
Depreciation	<u>3,453</u>	<u>3,453</u>
Total Expenses	\$379,461	\$427,380
Changes in Unrestricted Net Assets	21,327	(503,435)
Temp. Restricted Assets	<u>223,931</u>	=
Total Changes in Assets	\$245,258	(\$503,435)

Statement of Financial Position

	7/1/15- 6/30/16	7/1/16- 6/30/17
Assets		
Checking & Savings	\$2,545,709	\$2,802,026
Property & Equip.	111,597	108,144
Unauthorized As-sets	<u>810,100</u>	<u>643,400</u>
Total Assets	\$3,467,406	\$3,553,570
Liabilities		
Accounts Payable	-	29,827
Other Current Liab.	<u>48,562</u>	<u>47,763</u>
Total Liabilities	48,562	77,589
Net Assets		
Changes in Net As-sets	245,258	-503,435
Net Assets	165,898	411,155
Unrestricted Net Assets	3,007,688	3,007,688
Temporarily Rest. Net Assets	-	225,472
Unauthorized Net Assets	-	335,100
Total Net Assets	<u>3,418,844</u>	<u>3,475,981</u>
Total Liabilities & Net Assets	\$3,467,406	\$3,553,570

Fundraising Activities

Cookbooks	\$ 214
Malassadas	\$ 6,820
Sweetbread	\$ 8,235
Feast	\$76,139
Thrift Shop	\$32,338
Grateful Hearts Rebate	\$ 1,548
Building Fund Collection	\$42,568

Our Numbers:

Infant Baptisms	23
RCIA	1
First Holy Communion	7
Confirmation	1
Marriages	5
Funerals	37
Early Learning Center Students	42
Confirmation I & II/Youth	31
Religious Ed Students	58
Food Box Distribution	1,124
Families Served	633
Thanksgiving Meals	68
Angel Tree Project	153
Financial Assistance	2
Health, Wellness & Fellowship Participants	216

Special & Second Collections

Augustine Educational	\$1,670
Catholic Camp. For Human Dev.	\$1,111
Catholic Charities	\$2,399
Catholic Communication Camp.	\$1,085
Catholic Relief Service	\$1,731
Catholic University of America	\$1,184
Latin America/Black & Indian Mission	\$2,699
Holy Father (Peter Pence)	\$1,353
Holy Land (Good Friday)	\$1,924
Holy Thursday (Operation Rice Bowl)	\$2,995
Religious Retirement	\$1,982
Seminarian Ed. Fund	\$1,531
World Mission	\$1,218
Maui Catholic Schools/Subsidy	\$ 10
Louisiana Flood Victims	\$ 415
US Military	\$ 659
Trinity Dome	\$ 556

ACTIVITIES

Highlights for 2016/2017

- Holy Hour Devotion
- Divine Mercy Devotion
- Movie Night 'Risen'
- Youth School Supply Drive
- Charity Walk
- Altar Server Installation
- Block & Living Rosary
- Youth Krispy Kreme Sale
- ELC Christmas Craft Fair
- Sacristan Installation
- All Saints Day Candle Lighting Ceremony
- Thanksgiving Dinners for the needy
- Movie Night 'War Room'
- Youth Pumpkin Bread Sale
- Advent Penance Service
- Our lady of Fatima Pilgrimage
- Epiphany 'The Three Kings are Coming'
- Angel Project
- March for Life Rally
- Pastoral Council & Stewardship Retreat
- SJC & ELC Financial Audit Review
- Fat Tuesday Malassada Sale
- Youth Fun Day
- Ash Wednesday
- Lenten Penance Service
- Stations of the Cross
- St. Joseph Patronal Feast Day
- Pastoral Council & Stewardship Committee Installation
- Chrism Mass
- First Holy Communion
- Healing Mass
- St. Joseph Feast
- Hosted Maui Vicariate Meeting
- Tai Chi
- Basketball Basics
- Walk Fit
- Healthy Eating



2016 March for Life Rally



October 2016 ~ Living Rosary



Health, Wellness & Fellowship

Parishioners continue to meet for Tai Chi, Walk Fit and Imago Christi Healing Prayers. These ongoing activities resulted from the June/July Social Outreach Ministry "Health, Wellness & Fellowship" offerings of healthy lifestyles for the body, mind & spirit.

